# NEW SCHOOL FACILITIES COST PROJECTIONS
## 2014 Bond Study - January 14, 2014 Revised

| FACILITY | YEAR CONSTRUCTION CONTRACT TO BE AWARDED | YEAR FACILITY TO BE OPENED | YEAR USED FOR FACILITY TO OPEN | TOTAL YEARS OF INFLATION | PROJECTED COSTS USING 7% INFLATION FACTOR |
|---|---|---|---|---|---|
| Elementary School No. 57 | 2019 | 2019 or 2020 | 2020 | 5 | $31,995,010 |
| Elementary School No. 58 | 2020 | 2021 | 2021 | 6 | $34,234,661 |
| Elementary School No. 59 | 2021 | 2021 or 2022 | 2022 | 7 | $36,631,087 |
| Matzke Replacement School | 2016 | 2015 or later | 2017 | 2 | $26,117,459 |
| Middle School No. 19 | 2017 | 2019 | 2019 | 3 | $64,388,260 |
| Middle School No. 20 | 2020 | 2021 or 2022 | 2022 | 6 | $78,878,387 |
| **New School Facilities Subtotal:** | | | | | **$272,244,864** |
| | | | | | |
| **Support Facilities** | | | | | |
| District Competition Meet Pool (Similar to Cy-Ranch at HS | 2016 | 2015 or later | 2017 | 2 | $12,414,151 |
| Agriculture Facility | 2015 | 2016 | 2016 | 1 | $7,365,880 |
| New Satellite Transportation Center | 2015 | 2016 | 2016 | 1 | $25,664,296 |
| New Satellite Transportation Center | 2020 | 2021 | 2021 | 6 | $35,995,502 |
| New Satellite Cold Food Warehouse | 2015 | 2016 | 2016 | 1 | $4,784,098 |
| **Support Facilities Subtotal:** | | | | | **$86,223,927** |
| | | | | | |
| | **TOTALS** | | | | **$358,468,791** |

**NOTES:**

1. We are including the two new Transportation Centers Projected Costs in the Transportation Report and Cost Summary.
2. The new district competition pool is being proposed to be located at HS 12 similar to the Meet Pool constructed as part of Cypress-Ranch High School but with increased seating capacity similar to Conroe ISD design. The practice pool that is originally included in HS 12 will be eliminated and converted to a Meet Pool desigr
3. The New Cold Food Warehouse will be constructed as part of a new facility such as HS 11 or 12.

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